Five Year's Key Operating and Financial Data. As required by the revised Corporate Governance Guidelines under section 1.5 (XVIII) issued by BSEC.

Operating Data	2015-2016	2014-2015	2013-2014	2012-2013	2011-2012
Operating Revenue/ Sales	1444.58	1389.18	1201.42	995.74	1445.55
Operating Profit/Gross profit	396.87	330.69	449.99	488.07	539.29
Profit Before Tax	86.42	86.35	129.10	167.01	162.68
Net Profit After Tax & WPP & Welfare Fund	61.73	61.68	111.55	115.31	112.33
Earning Per Share	3.08	3.08	5.58	5.77	5.62

Balance Sheet & Other Data	2015-2016	2014-2015	2013-2014	2012-2013	2011-2012
Shareholder's equity	(716.15)	(614.91)	(632.75)	(625.18)	(653.37)
Total Assets	5421.88	4927.14	4858.16	4361.47	3980.29
Total Current Assets	4950.79	4460.14	4510.68	4033.91	3645.61
Total Current Liabilities	4423.27	3842.77	3805.45	3314.99	2975.81
Face Value per Share	10	10	10	10	10
Share Outstanding	2000000	2000000	2000000	2000000	200000
Dividend (Cash)	12%	12%	22%	22%	20%
Current ratio (Time)	1.11:1	1.11:1	1.19:1	1.22:1	1.23:1
Debt equity ratio (Time)	-8.59.1	-9.1	-8.71:1	-7.98:1	-7.09:1
Gross profit ratio (%)	0.27	0.24	0.37	0.49	0.37